

## Facts at a Glance

Year: 2017-18

Association: FCIS

	Assoc-FCIS
<b>Membership</b>	
School Count	153
<b>Total Enrollment</b>	<b>73,281</b>
Average Enrollment	479
Median Enrollment	323
<b>Students Of Color</b>	
<b>Total Enrollment of Students of Color</b>	<b>20,128</b>
Percentage of African American Students	5.4%
<b>Enrollment of Students of Color as % of Total Enrollment</b>	<b>31.9%</b>
Percentage of Hispanic American Students	13.8%
Percentage of Asian American Students	5.1%
Percentage of Native American Students	0.7%
Percentage of Pacific Islander American Students	0.6%
Percentage of Multiracial American Students	4.9%
Percentage of Middle Eastern American Students	4.1%
Percentage of International Students	4.3%
Percentage of Unsure about diversity	10.7%
Percentage of European American Students	62.3%
<b>Financial Aid</b>	
Median % of Students on Financial Aid	17.2%
Median Financial Aid Grant per student	\$9,219
Median Financial Aid as % of budget expense	6.8%
Median Financial Aid as % of budget income	6.6%
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$13,334
Median % of Students on Tuition Remission	4.6%
Median Tuition Remission as % of total expenses	3.7%
Median Tuition Remission as % of total income	3.7%
<b>Tuition</b>	
<b>Day Tuition</b>	
Median Day Tuition Grade 1	\$14,083
Median Day Tuition Grade 3	\$14,400
Median Day Tuition Grade 6	\$14,350
Median Day Tuition Grade 8	\$15,378
Median Day Tuition Grade 9	\$21,125
Median Day Tuition Grade 12	\$21,273
Average Day Tuition	\$15,179
<b>5-Day Boarding Tuition</b>	
Median 5-Day Boarding Tuition Grade 1	\$0

Median 5-Day Boarding Tuition Grade 3	\$0
Median 5-Day Boarding Tuition Grade 6	\$30,500
Median 5-Day Boarding Tuition Grade 8	\$36,200
Median 5-Day Boarding Tuition Grade 9	\$36,200
Median 5-Day Boarding Tuition Grade 12	\$36,950
Average 5-Day Boarding Tuition	\$36,294
<b>7-Day Boarding Tuition</b>	
Median 7-Day Boarding Tuition Grade 1	\$0
Median 7-Day Boarding Tuition Grade 3	\$0
Median 7-Day Boarding Tuition Grade 6	\$56,025
Median 7-Day Boarding Tuition Grade 8	\$50,940
Median 7-Day Boarding Tuition Grade 9	\$50,940
Median 7-Day Boarding Tuition Grade 12	\$50,940
Average 7-Day Boarding Tuition	\$50,940
<b>Financial Operations</b>	
<b>Median Total Expense per student: Day</b>	<b>\$13,004</b>
<b>Median Total Income per student: Day</b>	<b>\$14,449</b>
<b>Median Total Expense per student: Day-Boarding</b>	<b>\$19,181</b>
<b>Median Total Income per student: Day-Boarding</b>	<b>\$20,453</b>
<b>Median Total Expense per student: Boarding-Day</b>	<b>\$36,173</b>
<b>Median Total Income per student: Boarding-Day</b>	<b>\$31,711</b>
<b>Median Total Expense per student: Boarding</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding</b>	<b>\$0</b>
Median number of squared footage per student ratio	175
<b>Expenses</b>	
Median Teacher Salary Expenses per student	\$4,485
Median Instructional Support Salary Expenses per student	\$683
Median Administrator Salary Expenses per student	\$1,972
Median Other Staff Salary Expenses per student	\$1,040
Median All Salary Expenses per student	\$8,300
Median Employee Professional Development Expenses per student	\$76
Median Benefits/Payroll Taxes Expenses per student	\$1,508
Median Technology Expenses per student	\$199
Median Instructional Expenses per student	\$517
Median Athletic Expenses per student	\$161
Median Auxiliary Expenses per student	\$394
Median Other Services Expenses per student	\$233
Median Plant Expenses per student	\$882
Median Provision for Major Repairs per student	\$426
Median Administrative Expenses per student	\$438
Median Debt Service per student	\$576
Median General Expenses per student	\$912
<b>Median Total Other Expenses per student</b>	<b>\$3,219</b>
<b>Median Total Expenses per student</b>	<b>\$13,649</b>
<b>Income</b>	
Median Tuition and Fees Income per student	\$14,190
Median Financial Aid reduction in Income per student	\$1,698
Median Net Tuition Income per student	\$12,535

Median Day Care Income per student	\$161
Median Extended Day Income per student	\$207
Median Summer Programs Income per student	\$238
Median Other programs Income per student	\$318
<b>Median Total Other Programs Income per student</b>	<b>\$669</b>
Median Auxiliary Services Income per student	\$408
Median Affiliated Enterprise Income per student	\$189
<b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>	<b>\$1,589</b>
Median Gifts/Grants Income	\$690
<b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b>	<b>\$255</b>
Median net assets released from restriction per student	\$384
Median Other Income per student	\$152
<b>Median Total Income per student</b>	<b>\$15,123</b>
<b>Endowment</b>	
Median Endowment per student	\$4,964
<b>Annual and Capital Giving</b>	
<b>Annual Giving</b>	
Median Annual Giving per student	\$694
Median Annual Giving Gift by total Trustees	\$3,144
Median Annual Giving Gift by Alumni/ae	\$392
Median Annual Giving Gift by Parents	\$925
Median Annual Giving Gift by Grand Parents	\$828
Median Annual Giving Gift by Parents of Alumni/ae	\$701
Median Annual Giving Gift by Faculty/Staff	\$142
Median Annual Giving Gift by Current Students	\$23
Median Annual Giving Gift by Other Individuals	\$428
Median Annual Giving Gift by Organizations	\$1,899
Median Annual Giving Gift by Other Constituencies	\$779
Median Annual Giving Percent Participation by total Trustees	100.0%
Median Annual Giving Percent Participation by Alumni/ae	5.6%
Median Annual Giving Percent Participation by Parents	57.2%
Median Annual Giving Percent Participation by Grand Parents	10.7%
Median Annual Giving Percent Participation by Parents of Alumni/ae	7.0%
Median Annual Giving Percent Participation by Faculty/Staff	97.2%
Median Annual Giving Percent Participation by Current Students	21.0%
Median Annual Giving Percent Participation by Other Individuals	42.9%
Median Annual Giving Percent Participation by Organizations	93.8%
Median Annual Giving Percent Participation by Other Constituencies	100.0%
<b>Capital Giving</b>	
Median Capital Giving per student	\$1,887
Median Capital Giving Gift by All Trustees	\$21,780
Median Capital Giving Gift by Alumni/ae	\$9,048
Median Capital Giving Gift by Parents	\$18,823
Median Capital Giving Gift by Grand Parents	\$21,649
Median Capital Giving Gift by Parents of Alumni/ae	\$4,089
Median Capital Giving Gift by Faculty/Staff	\$988
Median Capital Giving Gift by Current Students	\$77
Median Capital Giving Gift by Other Individuals	\$8,000
Median Capital Giving Gift by Organizations	\$3,418

Median Capital Giving Gift by Other Constituencies	\$50,000
Median Capital Giving Percent Participation by All Trustees	83.3%
Median Capital Giving Percent Participation by Alumni/ae	66.7%
Median Capital Giving Percent Participation by Parents	30.3%
Median Capital Giving Percent Participation by Grand Parents	40.4%
Median Capital Giving Percent Participation by Parents of Alumni/ae	39.9%
Median Capital Giving Percent Participation by Faculty/Staff	60.0%
Median Capital Giving Percent Participation by Current Students	4.6%
Median Capital Giving Percent Participation by Other Individuals	60.9%
Median Capital Giving Percent Participation by Organizations	100.0%
Median Capital Giving Percent Participation by Constituencies	0.0%
<b>Admissions</b>	
Inquiries	211
Completed Applications	112
Students Accepted	80
Newly Enrolled Students	63
Inquiries to Newly Enrolled Ratio	2.94
Completed Applications to Newly Enrolled Ratio	1.51
Students Accepted to Newly Enrolled Ratio	1.15
Acceptances to Applications Ratio	0.82
<b>Total Attrition</b>	
Average Student Attrition Rate	12.70
Median Student Attrition Rate	11.00
<b>School Contributions to Core Benefits</b>	
<b>Retirement/Pension Plan</b>	
Median Percent of school contribution	5.0%
Number contributing	100
Number not contributing	30
<b>Group Life Insurance Policy</b>	
Median Percent of school contribution	100.0%
Number contributing	76
Number not contributing	44
<b>Employee Health Care</b>	
Median Percent of school contribution	80.0%
Number contributing	115
Number not contributing	11
<b>Dependent Health Care</b>	
Median Percent of school contribution	56.0%
Number contributing	34
Number not contributing	63
<b>Cafeteria Plan</b>	
Number contributing	53
Number not contributing	86
<b>Disability Insurance</b>	
Number contributing	84
Number not contributing	53
<b>Child Care</b>	
Number contributing	54
Number not contributing	87
<b>Tuition Remission Benefits</b>	

<b>Administrators</b>	
Median Percent of school contribution	75.0%
Number contributing	102
Number not contributing	5
<b>Faculty</b>	
Median Percent of school contribution	50.0%
Number contributing	104
Number not contributing	2
<b>Clerical Staff</b>	
Median Percent of school contribution	50.0%
Number contributing	91
Number not contributing	17
<b>Support Staff</b>	
Median Percent of school contribution	50.0%
Number contributing	93
Number not contributing	16
<b>Other Staff</b>	
Median Percent of school contribution	50.0%
Number contributing	82
Number not contributing	20
<b>Staff Information</b>	
Median Class Size Grades: Pre-School	14
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	16
Median Student/Full Time Equivalence Teacher Ratio	9.69
Median Student/Full Time Equivalence Instructional Support Ratio	56.96
Median Student/Full Time Equivalence Administrator Ratio	41.50
Median Student/Full Time Equivalence Other Staff Ratio	33.00
<b>Median Student/Full Time Equivalence Total Staff Ratio</b>	<b>5.22</b>
<b>Total Faculty as % of Total Staff</b>	<b>51.6%</b>
<b>Total Faculty of Color as % of Total Faculty</b>	<b>21.7%</b>
<b>Total Administrative Staff as % of Total Staff</b>	<b>11.4%</b>
<b>Total Administrators of Color as % of Total Administrators</b>	<b>20.2%</b>
<b>Total Instructional Support as % of Total Staff</b>	<b>4.0%</b>
<b>Total Instructional Support of Color as % of Total Instructional Support Staff</b>	<b>94.9%</b>
<b>Total Other Staff as % of Total Staff</b>	<b>7.9%</b>
<b>Total Other Staff Of Color as % of Total Other Staff</b>	<b>60.8%</b>
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$60,345
Median of Median Salary for Teachers	\$44,558
Median of Mean Salary for Teachers	\$46,105
Median of Lowest Salary for Teachers	\$32,648
Median of Starting Salary for Teachers	\$34,553
President Median Salary	\$224,000
Head Median Salary	\$145,000
Chief Business Manager Median Salary	\$86,700
Associate Head Median Salary	\$88,500

Assistant Head Median Salary	\$69,500
Upper School Head Median Salary	\$104,200
Middle School Head Median Salary	\$91,638
Lower School Head Median Salary	\$90,500
Head Administrative Assistant	\$45,000
Highest Paid Academic Department Head Median Salary	\$68,584
Director of Studies Median Salary	\$88,000
Dean of Students Median Salary	\$70,690
College Counselor Median Salary	\$72,050
Psychologist Median Salary	\$65,230
Athletic Director Median Salary	\$69,688
Director of Advancement Median Salary	\$85,564
Director of Development Median Salary	\$77,000
Director of Public Relations/Communications Median Salary	\$66,350
Director of Admissions Median Salary	\$65,000
Director of Financial Aid Median Salary	\$78,023
Director of Alumni/ae Affairs Median Salary	\$60,500
Director of HR Median Salary	\$74,250
Director of Physical Plant Median Salary	\$65,000
Director of Technology/MIS Median Salary	\$77,001
Director of Technology/Curriculum Median Salary	\$67,063
Director of Diversity Median Salary	\$86,005
Director of International Studies Median Salary	\$47,934
Director of Global Education Median Salary	\$90,300
Teacher Median Lowest Salary	\$32,648
Teacher Median Highest Salary	\$60,345
Teacher Assistants Median Lowest Salary	\$20,235
Teacher Assistants Median Highest Salary	\$25,175
Teacher Aides Median Lowest Salary	\$16,622
Teacher Aides Median Highest Salary	\$21,000
Learning Specialist Median Lowest Salary	\$45,687
Learning Specialist Median Highest Salary	\$51,866
ESL/ELL Instructor Median Lowest Salary	\$42,000
ESL/ELL Instructors Median Highest Salary	\$42,000
Coaches Median Lowest Salary	\$31,000
Coaches Median Highest Salary	\$40,778
Interns Median Lowest Salary	\$28,009
Interns Median Highest Salary	\$30,750
Extended Day Staff Median Lowest Salary	\$7,700
Extended Day Staff Median Highest Salary	\$15,700
Dormitory Supervisors Median Lowest Salary	\$38,455
Dormitory Supervisors Median Highest Salary	\$55,256
Other Instructional Support Median Lowest Salary	\$44,878
Other Instructional Support Median Highest Salary	\$61,519
Administrators Median Lowest Salary	\$50,000
Administrators Median Highest Salary	\$144,826
Other Administrators Median Lowest Salary	\$35,330
Other Administrators Median Highest Salary	\$55,351
Health Staff Median Lowest Salary	\$41,430
Health Staff Median Highest Salary	\$49,263

Secretarial/Clerical Staff Median Lowest Salary	\$29,500
Secretarial/Clerical Staff Median Highest Salary	\$39,699
Kitchen Staff Median Lowest Salary	\$14,000
Kitchen Staff Median Highest Salary	\$26,152
Maintenance Staff Median Lowest Salary	\$29,120
Maintenance Staff Median Highest Salary	\$45,016
Library/Media Staff Median Lowest Salary	\$37,750
Library/Media Staff Median Highest Salary	\$47,632
Technology Staff/IT Median Lowest Salary	\$45,000
Technology Staff/IT Median Highest Salary	\$64,135
Technology Instructional Support Staff Median Highest Salary	\$55,000
Technology Instructional Support Staff Median Lowest Salary	\$45,450
Security Staff Median Lowest Salary	\$27,609
Security Staff Median Highest Salary	\$36,982
Auxiliary Staff Median Lowest Salary	\$25,000
Auxiliary Staff Median Highest Salary	\$40,340
Other Staff Median Lowest Salary	\$20,850
Other Staff Median Highest Salary	\$31,955

This report was generated by NAIS DASL on 12/19/2017.

Information subject to change.

Zeros indicate data not collected or applicable.

Dashes indicate that not enough schools responded to generate that statistic.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.