



ASSOCIATION FACTS AT A GLANCE

Independent School Facts At A Glance for: Florida Council of Independent Schools (FCIS)				
81 FCIS schools responded to the Annual StatsOnline Statistics Survey for the 2008-2009 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey/item or category. Not all schools responded to every single category).				
<i>Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.</i>			All Association Member Schools	
FACTS AT A GLANCE: INDICATORS PROFILE			2008-2009 All Schools	
School Count				81
Total Enrollment				49,232
Average Enrollment				586
Median Enrollment				491
Total Enrollment Students of Color				9,709
Students of Color as % Total Enrollment				21.4%
African American Students				3.2%
Hispanic American Students				9.9%
Asian American Students				3.2%
Native American Students				0.1%
Multiracial American Students				2.4%
Middle Eastern American Students				2.6%
International Students				1.9%
% of Students on Financial Aid				12.3%
Average Financial Aid Grant			\$	8,139
% of Students on Tuition Remission				6.0%
Average Tuition Remission Grant			\$	8,480
Financial Aid & Tuition Remission as % of budget expense		5.5%		3.0%
Financial Aid & Tuition Remission as % of budget income		6.1%		3.4%
Average Median Tuition Grades1&3 Day			\$	10,915
Average Median Tuition Grades6&8 Day			\$	13,099
Average Median Tuition Grades9&12 Day			\$	15,688
Average Median Tuition (All Grades) Day			\$	13,234
Average Median Tuition Grades1&3 Boarding			\$	12,500
Average Median Tuition Grades6&8 Boarding			\$	25,825
Average Median Tuition Grades9&12 Boarding			\$	31,210
Average Median Tuition (All Grades) Boarding			\$	23,178
Average Total Expense per student: Day			\$	14,987
Average Total Income per student: Day			\$	15,479
Average Total Expense per student: Day- Boarding			\$	20,049
Average Total Income per student: Day-Boarding			\$	20,491
Average Total Expense per student: Boarding-Day			\$	40,080
Average Total Income per student: Boarding-Day			\$	41,517
Average Total Expense per student: Boarding			\$	-
Average Total Income per student: Boarding			\$	-
Average Endowment per student			\$	5,061
Average Annual Giving per student			\$	755
Average Gift / % by Alumni/ae (Annual Giving)		\$ 709		7.3%
Average Gift / % by Parents (Annual Giving)		\$ 1,546		52.9%



NATIONAL ASSOCIATION OF INDEPENDENT SCHOOLS

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Average Gift / % by Parents of Alumni/ae (Annual Giving)			\$ 946	12.1%
Average Gift / % by Faculty (Annual Giving)			\$ 142	81.3%
Average Gift / % by Trustees (Annual Giving)			\$ 4,945	90.4%
Average Gift / % by Other Individuals (Annual Giving)			\$ 1,628	42.2%
Average Gift / % by Grand Parents (Annual Giving)			\$ 767	14.1%
Average Gift / % by Foundations (Annual Giving)			\$ 3,057	65.1%
Average Gift / % by Other Constituencies (Annual Giving)			\$ 22,087	56.6%
Average Capital Giving per student				\$ 1,957
Average Gift / % by Alumni/ae (Capital Giving)			\$ 4,323	66.4%
Average Gift / % by Parents (Capital Giving)			\$ 27,234	63.5%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 295,016	66.6%
Average Gift / % by Faculty (Capital Giving)			\$ 448	76.2%
Average Gift / % by Trustees (Capital Giving)			\$ 91,114	82.8%
Average Gift / % by Other Individuals (Capital Giving)			\$ 14,813	63.3%
Average Gift / % by Grand Parents (Capital Giving)			\$ 96,392	55.6%
Average Gift / % by Foundations (Capital Giving)			\$ 24,652	43.8%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 40,744	100.0%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	544	233	172	129
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	4.2	1.8	1.3	1.0
Average Student Attrition Rate				11.9
Median Student Attrition Rate				9.9
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5.0%	64	9
Median % Sch. Contrib. to Group Life Insurance Benefits		100.0%	52	22
Median % Sch. Contrib. to Employee Health Benefits		90.0%	69	5
Median % Sch. Contrib. to Dependent Health Benefits		52.5%	12	62
# Sch. contributing / not contributing to Cafeteria Plan			53	20
# Sch. contributing / not contributing to Disability Insurance			61	12
# Sch. contributing / not contributing to Childcare			33	40
# Sch. contributing / not contributing to Continuing Education			72	2
Median % Sch. Contrib. to Tuition Remission All Admnin. / (Number contributing /Not contributing)		60.0%	67	8
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		60.0%	67	8
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		55.0%	62	12
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.0%	60	14
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.0%	52	20
Median Class Size Grades: Pre-School				16
Median Class Size Grades: K - 5				18
Median Class Size Grades: 6 - 8				17



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FACTS AT A GLANCE: INDICATORS PROFILE				2008-2009 All Schools
Median Class Size Grades: 9 - 12				15
Median Class Size: Grades: Total Average				17
Average Student / Full Time Equivalence Teacher Ratio				10.6
Average Student / Full Time Equivalence Instructional Support Ratio				145.2
Average Student / Full Time Equivalence Administrator Ratio				70.5
Average Student / Full Time Equivalence Other Staff Ratio				60.7
Average Student / Full Time Equivalence Total Staff Ratio				6.9
Faculty as % of total Staff				48.4%
Faculty of Color as % of Total Faculty				11.7%
Administrators as % of Total Staff				10.2%
Administrators of Color as % of Total Administrators				5.7%
Instructional Support as % of Total Staff				12.9%
Instructional Support of Color as % of Total Instructional Support Staff				5.8%
Other Staff as % of Total Staff				21.1%
Other Staff of Color as % of Total Other Staff				24.3%
Average Number of Students per computer ratio				3.5
Average number of squared footage per student ratio				188.1
Teacher Salary Expenses per student				\$ 4,444
Instructional Support Salary Expenses per student				\$ 540
Administrator Salary Expenses per student				\$ 1,379
Other Staff Salary Expenses per student				\$ 1,370
All Salary Expenses per student				\$ 7,733
Employee Professional Development Expenses per student				\$ 91
Benefits / Taxes Expenses per student				\$ 1,707
Technology Expenses per student				\$ 248
Instructional Expenses per student				\$ 818
Athletic Expenses per student				\$ 166
Auxiliary Expenses per student				\$ 354
Other Services Expenses per student				\$ 282
Plant Expenses per student				\$ 1,340
Provision for Major Repairs per student				\$ 324
Administrative Expenses per student				\$ 441
Debt Service per student				\$ 600
General Expenses per student				\$ 1,188
Total Other Expenses per student				\$ 5,661
Total Investment Income Losses per student				\$ 121
Total Expenses per student				\$ 15,561



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Tuition and Fees Income per student				\$ 13,924
Financial Aid reduction in Income per student				\$ 1,362
Net Tuition Income per student				\$ 12,562
Day Care Income per student				\$ 46
Extended Day Income per student				\$ 152
Summer Programs Income per student				\$ 409
Other programs Income per student				\$ 173
Total Other Programs Income per student				\$ 780
Auxiliary Services Income per student				\$ 354
Restricted Endowment Income per student				\$ 72
Unrestricted Endowment Income per student				\$ 193
Other Investment Income per student				\$ 253
Total Investment Income per student				\$ 518
Affiliated Enterprise Income per student				\$ 6
Total Public Aid Income per student (Federal+State+Local Aid)				\$ -
Gifts / Grants Income				\$ 1,235
Total Events Income per student (Auctions, Fairs, Parent Association Events)				\$ 307
Transfers Income per student				\$ 118
Other Income per student				\$ 172
Total Income per student				\$ 16,053
Median of Highest Salary for Teachers				\$ 63,376
Median Salary				\$ 42,325
Mean Salary				\$ 44,428
Lowest Salary				\$ 32,640
Starting Salary				\$ 32,250
President Median Salary				\$ 175,000
Head Median Salary				\$ 145,000
Associate Head Median Salary				\$ 95,481
Assistant Head Median Salary				\$ 79,390
Upper School Head Median Salary				\$ 86,000
Middle School Head Median Salary				\$ 79,000
Lower School Head Median Salary				\$ 77,978
Highest Paid Academic Department Head Median Salary				\$ 68,216
Director of Studies Median Salary				\$ 76,060
Dean of Students Median Salary				\$ 60,000
Librarian Median Salary				\$ 46,305
College Counselor Median Salary				\$ 71,235



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Psychologist Median Salary				\$ 61,400
Athletic Director Median Salary				\$ 65,317
Chief Business Manager Median Salary				\$ 77,050
Director of Development Median Salary				\$ 77,350
Director of Public Relations Median Salary				\$ 56,160
Director of Admissions Median Salary				\$ 65,000
Director of Financial Aid Median Salary				\$ 43,050
Director of Alumni/ae Affairs Median Salary				\$ 44,000
Director of Physical Plant Median Salary				\$ 57,750
Director of Technology/MIS Median Salary				\$ 66,000
Director of Technology/Curriculum Median Salary				\$ 59,300
Director of Diversity Median Salary				\$ 52,400
Teacher Median Lowest Salary				\$ 31,900
Teacher Median Highest Salary				\$ 62,094
Teacher Assistants Median Lowest Salary				\$ 16,839
Teacher Assistants Median Highest Salary				\$ 22,000
Teacher Aides Median Lowest Salary				\$ 17,160
Teacher Aides Median Highest Salary				\$ 20,488
Dormitory Supervisors Median Lowest Salary				\$ 12,000
Dormitory Supervisors Median Highest Salary				\$ 55,793
Other Instructional Support Median Lowest Salary				\$ 30,254
Other Instructional Support Median Highest Salary				\$ 53,563
Remedial Specialist Median Lowest Salary				\$ 46,551
Remedial Specialist Median Highest Salary				\$ 46,551
Day Care Providers Median Lowest Salary				\$ 16,757
Day Care Providers Median Highest Salary				\$ 25,075
Interns Median Lowest Salary				\$ 20,488
Interns Median Highest Salary				\$ 21,750
Administrators Median Lowest Salary				\$ 50,000
Administrators Median Highest Salary				\$ 137,813
Other Administrators Median Lowest Salary				\$ 40,000
Other Administrators Median Highest Salary				\$ 60,000
Health Staff Median Lowest Salary				\$ 36,045
Health Staff Median Highest Salary				\$ 38,800
Clerical Staff Median Lowest Salary				\$ 26,360
Clerical Staff Median Highest Salary				\$ 44,900
Kitchen Staff Median Lowest Salary				\$ 18,008
Kitchen Staff Median Highest Salary				\$ 20,000
Maintenance Staff Median Lowest Salary				\$ 25,000
Maintenance Staff Median Highest Salary				\$ 43,303
Media Staff Median Lowest Salary				\$ 33,093
Media Staff Median Highest Salary				\$ 40,376
Technology Staff Median Lowest Salary				\$ 41,981
Technology Staff Median Highest Salary				\$ 57,387



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FACTS AT A GLANCE: INDICATORS PROFILE	2008-2009 All Schools			
Security Staff Median Lowest Salary				\$ 25,788
Security Staff Median Highest Salary				\$ 32,177
Auxiliary Staff Median Lowest Salary				\$ 25,715
Auxiliary Staff Median Highest Salary				\$ 41,750
Other Staff Median Lowest Salary				\$ 24,900
Other Staff Median Highest Salary				\$ 33,400