

NAIS FACTS AT A GLANCE

Independent School Facts At A Glance for: Florida Council of Independent Schools (FCIS)				
84 FCIS schools responded to the Annual StatsOnline Statistics Survey for the 2009-2010 academic year. (Please note that these statistics are based upon the schools that provided information for each specific survey/item or category. Not all schools responded to every single category).				
<i>Dashes indicate data not submitted or collected. * Extreme data outliers have been removed.</i>			All Association Member Schools	
FACTS AT A GLANCE: INDICATORS PROFILE			2009-2010 All Schools	
School Count				84
Total Enrollment				46,511
Average Enrollment				554
Median Enrollment				455
Total Enrollment Students of Color				9,369
Students of Color as % Total Enrollment				20.1%
African American Students				3.2%
Hispanic American Students				7.6%
Asian American Students				3.4%
Native American Students				0.7%
Multiracial American Students				2.4%
Middle Eastern American Students				2.8%
International Students				1.8%
% of Students on Financial Aid				11.6%
Average Financial Aid Grant			\$	7,270
% of Students on Tuition Remission				3.9%
Average Tuition Remission Grant			\$	8,893
Financial Aid as % of budget expense / Tuition Remission as % of budget expense		7.5%		3.2%
Financial Aid & Tuition Remission as % of budget income		8.2%		3.6%
Average Median Tuition Grades1&3 Day			\$	10,563
Average Median Tuition Grades6&8 Day			\$	12,898
Average Median Tuition Grades9&12 Day			\$	16,258
Average Median Tuition (All Grades) Day			\$	13,239
Average Median Tuition Grades1&3 Boarding			\$	15,300
Average Median Tuition Grades6&8 Boarding			\$	27,560
Average Median Tuition Grades9&12 Boarding			\$	35,420
Average Median Tuition (All Grades) Boarding			\$	26,093
Average Total Expense per student: Day			\$	15,340
Average Total Income per student: Day			\$	15,293
Average Total Expense per student: Day- Boarding			\$	21,343
Average Total Income per student: Day-Boarding			\$	21,257
Average Total Expense per student: Boarding-Day			\$	30,521
Average Total Income per student: Boarding-Day			\$	32,907
Average Total Expense per student: Boarding			\$	-
Average Total Income per student: Boarding			\$	-
Average Endowment per student			\$	4,163
Average Annual Giving per student			\$	697
Average Gift / % by Alumni/ae (Annual Giving)		\$	1,403	16.6%
Average Gift / % by Parents (Annual Giving)		\$	938	51.7%
Average Gift / % by Parents of Alumni/ae (Annual Giving)		\$	1,043	11.4%
Average Gift / % by Faculty (Annual Giving)		\$	116	82.5%
Average Gift / % by Trustees (Annual Giving)		\$	4,799	89.9%
Average Gift / % by Other Individuals (Annual Giving)		\$	746	36.2%
Average Gift / % by Grand Parents (Annual Giving)		\$	749	12.4%
Average Gift / % by Foundations (Annual Giving)		\$	6,591	61.0%
Average Gift / % by Other Constituencies (Annual Giving)		\$	4,353	43.9%

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FACTS AT A GLANCE: INDICATORS PROFILE			2009-2010 All Schools	
Average Capital Giving per student				\$ 1,021
Average Gift / % by Alumni/ae (Capital Giving)			\$ 5,583	80.4%
Average Gift / % by Parents (Capital Giving)			\$ 24,254	58.4%
Average Gift / % by Parents of Alumni/ae (Capital Giving)			\$ 5,104	72.3%
Average Gift / % by Faculty (Capital Giving)			\$ 968	61.4%
Average Gift / % by Trustees (Capital Giving)			\$ 23,741	69.7%
Average Gift / % by Other Individuals (Capital Giving)			\$ 19,266	78.8%
Average Gift / % by Grand Parents (Capital Giving)			\$ 89,731	55.6%
Average Gift / % by Foundations (Capital Giving)			\$ 22,492	100.0%
Average Gift / % by Other Constituencies (Capital Giving)			\$ 20,392	0.0%
Admissions Funnel Averages (inquiries : applications : acceptances : enrollment)	453	208	184	104
Admissions Funnel Ratios (inquiries, applications, and acceptances to enrollment)	4.3	2.0	1.8	1.0
Average Student Attrition Rate				13.5%
Median Student Attrition Rate				12.4%
Median % Sch. Contrib. to Retirement-Pension Benefits / (Number contributing /Not contributing)		5.%	61	17
Median % Sch. Contrib. to Group Life Insurance Benefits		100.%	52	26
Median % Sch. Contrib. to Employee Health Benefits		80.%	77	4
Median % Sch. Contrib. to Dependent Health Benefits		50.%	21	59
# Sch. contributing / not contributing to Cafeteria Plan			54	24
# Sch. contributing / not contributing to Disability Insurance			66	13
# Sch. contributing / not contributing to Childcare			34	45
# Sch. contributing / not contributing to Continuing Education			76	24
Median % Sch. Contrib. to Tuition Remission All Admin. / (Number contributing /Not contributing)		60.%	72	8
Median % Sch. Contrib. to Tuition Remission All Faculty / (Number contributing /Not contributing)		50.%	73	7
Median % Sch. Contrib. to Tuition Remission All Clerical / (Number contributing /Not contributing)		50.%	66	13
Median % Sch. Contrib. to Tuition Remission All Support / (Number contributing /Not contributing)		50.%	64	16
Median % Sch. Contrib. to Tuition Remission All Other Staff / (Number contributing /Not contributing)		50.%	56	22
Median Class Size Grades: Pre-School				8
Median Class Size Grades: K - 5				14
Median Class Size Grades: 6 - 8				16
Median Class Size Grades: 9 - 12				15
Median Class Size: Grades: Total Average				14
Average Student / Full Time Equivalence Teacher Ratio				10.7
Average Student / Full Time Equivalence Instructional Support Ratio				154.1
Average Student / Full Time Equivalence Administrator Ratio				62.3
Average Student / Full Time Equivalence Other Staff Ratio				65.7
Average Student / Full Time Equivalence Total Staff Ratio				6.7
Faculty as % of total Staff				53.2%
Faculty of Color as % of Total Faculty				10.5%
Administrators as % of Total Staff				11.9%

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Administrators of Color as % of Total Administrators				11.9%
Instructional Support as % of Total Staff				12.5%
Instructional Support of Color as % of Total Instructional Support Staff				17.1%
Other Staff as % of Total Staff				22.4%
Other Staff of Color as % of Total Other Staff				21.8%
Average Number of Students per computer ratio				3.2
Average number of squared footage per student ratio				211.9
Teacher Salary Expenses per student				\$ 4,669
Instructional Support Salary Expenses per student				\$ 611
Administrator Salary Expenses per student				\$ 1,427
Other Staff Salary Expenses per student				\$ 1,422
All Salary Expenses per student				\$ 8,129
Employee Professional Development Expenses per student				\$ 77
Benefits / Taxes Expenses per student				\$ 1,775
Technology Expenses per student				\$ 244
Instructional Expenses per student				\$ 605
Athletic Expenses per student				\$ 198
Auxiliary Expenses per student				\$ 491
Other Services Expenses per student				\$ 331
Plant Expenses per student				\$ 1,275
Provision for Major Repairs per student				\$ 301
Administrative Expenses per student				\$ 304
Debt Service per student				\$ 739
General Expenses per student				\$ 1,257
Total Other Expenses per student				\$ 5,500
Total Investment Income Losses per student				\$ 363
Total Expenses per student				\$ 16,095
Tuition and Fees Income per student				\$ 14,621
Financial Aid reduction in Income per student				\$ 1,491
Net Tuition Income per student				\$ 13,130
Day Care Income per student				\$ 39
Extended Day Income per student				\$ 145
Summer Programs Income per student				\$ 291
Other programs Income per student				\$ 201
Total Other Programs Income per student				\$ 676
Auxiliary Services Income per student				\$ 350
Restricted Endowment Income per student				\$ 28
Unrestricted Endowment Income per student				\$ 18
Other Investment Income per student				\$ 99
Total Investment Income per student				\$ 145
Affiliated Enterprise Income per student				\$ 5

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Total Public Aid Income per student (Federal+State+Local Aid)			\$ -
Gifts / Grants Income			\$ 1,027
Total Events Income per student (Auctions, Fairs, Parent Association Events)			\$ 251
Transfers Income per student			\$ 279
Other Income per student			\$ 201
Total Income per student			\$ 16,063
Median of Highest Salary for Teachers			\$ 60,285
Median Salary			\$ 40,600
Mean Salary			\$ 41,763
Lowest Salary			\$ 32,000
Starting Salary			\$ 32,000